

Cranston School District

Oak Lawn Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,663	61.7%
Substitutes	\$80	1.1%
Instructional Paraprofessionals	\$349	4.6%
Pupil-Use Technology	\$32	0.4%
Instructional Materials	\$99	1.3%
Total	\$5,223	69.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$99	1.3%
Library & Media	\$148	2.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$62	0.8%
Curriculum Development	\$11	0.2%
Staff Development	\$22	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$9	0.1%
Therapists, Psychologists	\$313	4.1%
Total	\$664	8.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$558	7.4%
Food Service	\$21	0.3%
Safety	\$82	1.1%
Building Upkeep	\$525	6.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,186	15.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$270	3.6%
School Office	\$217	2.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$487	6.4%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,396,623**

School Enrollment (ADM): **317**

School Per Pupil: **\$7,560**

(See Chart #2a for Comparison to Last Year)

